•	i i	Priority 1 -				Priority 3 -				
Unit	Description		Mission Critical		rity 2 - ential	Program Enhancement	T. (.)	approved		Cabinet comments:
	Description	Critica	ll .	ESS	enuai	Ennancement	Total			
Applied Technologies: Automotive	Wheel alignment equipment	\$	14,000				\$ 14,000	\$	14,000	
	Diagnostic Scan tool	\$	4,000				\$ 4,000	no		Not approved, as prioritized by Dean
	Self centering on-car brake lathe	\$	11,000				\$ 11,000	no		Not approved, as prioritized by Dean
	Diagnostic Pressure Transducer			\$	1,000		\$ 1,000	no		Not approved, as prioritized by Dean
	Vise set (5 units at \$500each)			\$	2,500		\$ 2,500	no		Not approved, as prioritized by Dean
	scan tool			\$	4,000		\$ 4,000	no		Not approved, as prioritized by Dean
	Volt/amps tester			\$	2,000		\$ 2,000	no		Not approved, as prioritized by Dean
Applied Technologies: CADD / Mechatronics	Desktop 3D printer (3 units at 3,000)	\$	9,000				\$ 9,000	\$	3,000	One unit as prioritized by Dean
	Desktop 3D Scanner (Makerbot Digitizer Desktop 3D Scanner) (2 units at 1,200 each)	\$	2,400				\$ 2,400	\$	1,200	One unit as prioritized by Dean
	3D Printing Machine			\$	15,000		\$ 15,000	no		Not approved, as prioritized by Dean
	New lab equipment	\$	100,000				\$ 100,000	no		Related to new facilities - not approved
Applied Technologies: Welding	Oxy-Fuel training kits (10 units at 350 each)	\$	3,500				\$ 3,500	no		Not approved, as prioritized by Dean
	Plate and Pipe Beveller	\$	3,000				\$ 3,000	\$	3,000	
	Orbital Tig Machine	\$	30,000				\$ 30,000	no		Not approved, as prioritized by Dean
	Mag Drill Kit			\$	1,500		\$ 1,500	no		Not approved, as prioritized by Dean
	Pipe Stands (3 units at 500 each)			\$	1,500		\$ 1,500	no		Not approved, as prioritized by Dean
	Edwards Ironworker "Jaws IV"			\$	6,800		\$ 6,800	no		Not approved, as prioritized by Dean
Building Systems Technologies: Electrical Construction	Electrical Load Center Arc Fault Protection Package	\$	6,500				\$ 6,500	no		Not approved, as prioritized by Dean
	Replace Utility Van			\$	20,000		\$ 20,000	no		Not approved, as prioritized by Dean
Building Systems Technologies: Electrical Instrumentation & Controls		\$	3,500		·		\$ 3,500			Not approved as prioritized by Dean - potential for course fee?
	Convert Room #101 into an Instrumentation & Controls Lab (16 units at 1563)	\$	25,000				\$ 25,000	hold		Need more information
	24 volt transformers (25 units at 130 each)	\$	3,250				\$ 3,250	\$	3,250	

Z014 - Z010 Academic Equi	i i	Priority 1 -				Priority 3 -					
		Mission		Priority 2 -		Program			roved	Cabinet comments:	
Unit	Description	Critical		Esser	ntial	Enhancement	Total				
	Variable Frequency Drive (VFD) (15 units at 160 each)	\$	2,400				\$ 2,400	\$	2,400		
	Low Voltage Work Station Kits (10 units at 200 each)			\$	2,000		\$ 2,000	no		Not approved, as prioritized by Dean	
	Control Equipment Cabinets (30 units at 350 each)			\$	10,500		\$ 10,500	no		Not approved, as prioritized by Dean	
Building Systems Technologies: Integrated Electrical Systems	Misc. Pole Yard Safety & Utility Equipment	\$	2,500				\$ 2,500	\$	2,500		
	Used Bucket Truck			\$	15,000		\$ 15,000	no		Not approved, as prioritized by Dean	
	Distribution System Equipment			\$	45,000		\$ 45,000	no		Not approved, as prioritized by Dean	
	Build an Alternative Energy Structure Adjacent to the PV Farm and Wind Turbine.	\$	15,000				\$ 15,000	no		Not approved, as prioritized by Dean	
Building Systems Technologies: Plumbing & Heating	ProPress Crimp Tool	\$	3,500				\$ 3,500	no		Not approved, as prioritized by Dean	
Building Systems Technologies: Refrigeration & Air Conditioning	Ice Cube maker	\$	3,750				\$ 3,750	\$	3,750		
Design Build: Architecture	Large Format HP Color Plotter	\$	15,995				\$ 15,995	no		Not approved, as prioritized by Dean	
	HP Color Laserjet CP6015x	\$	5,000				\$ 5,000	no		Not approved, as prioritized by Dean	
	Epilog Laser Cutter/Engraver	\$	7,500				\$ 7,500	\$	5,000	For used equipment	
	Light table (2 units at 1400 each)			\$	2,800		\$ 2,800	no		Not approved, as prioritized by Dean	
Design Build: Carpentry & Building Trades	Safety Equipment for Field Projects & OSHA 30 Hr. Course	\$	6,750				\$ 6,750	\$	4,000	For OSHA 30 course and labs	
	Industrial Joiner for Woodworking Program	\$	6,000				\$ 6,000	no		Not approved, as prioritized by Dean	
	Demolition Hammer			\$	600		\$ 600	no		Not approved, as prioritized by Dean	
Design Build: Construction Technology & Management	Replacement Pick-Up Truck (Shared w/ NRRS Programs)	\$	25,000				\$ 25,000	no		Not approved, as prioritized by Dean	
	Cut-Off Saw	\$	890				\$ 890	\$	890		
	Dual-Bevel Sliding Miter Saw	\$	550				\$ 550			Not approved, as prioritized by Dean	
	20" Soil Plate Tamper	\$	1,950				\$ 1,950			Not approved, as prioritized by Dean	
	Welding Machine			\$	2,100		\$ 2,100	no		Not approved, as prioritized by Dean	

Unit	Description	Priori Missi Critic		rity 2 -	Priority 3 - Program Enhancement	Total		proved	Cabinet comments:
	Air Compressor			\$ 500		\$ 500	no		Not approved, as prioritized by Dean
Golf & Plant Sciences	TORO Workman 3200	\$	18,000			\$ 18,000	\$	12,000	Revised pricing for used equipment
	Growth Chamber (controlled light/humidity/temperature)	\$	20,000			\$ 20,000	\$	250	Cost to repair vs. purchasing new
	Repair/replace irrigation systems in Farnsworth Greenhouse	\$	1,279			\$ 1,279	\$	1,279	
	Used golf cart	\$	1,400			\$ 1,400	no		Not approved, as prioritized by Dean
Natural Resource Recreation & Sports	John Deere Gator	\$	11,000			\$ 11,000	no		Not approved, as prioritized by Dean
	pickup truck to be shared with construction programs	\$	25,000			\$ 25,000	no		Not approved, as prioritized by Dean
Applied Sciences & Building Technologies TOTALs		\$	388,614	\$ 132,800	\$ -	\$ 521,414	\$	56,519	Approved for Dean
Hospitality: Alumni Hall - General needs	Sound System Upgrades	\$	599			\$ 599	see below		
	Point of Sale Upgrades	\$	3,000			\$ 3,000	see	below	
	Chef Tech Software	\$	2,000			\$ 2,000	see	below	
	Pipe and Drape	\$	1,000			\$ 1,000	see	below	
	Service Station Upgrades	\$	3,000			\$ 3,000	see	below	
	Digital Camera	\$	200			\$ 200	see	below	
Hospitality: Alumni Hall - Kitchens	Robot Coup Blenders (3 units at 1219 each)	\$	3,657			\$ 3,657	see	below	
	Shelving (2 units at 709 each)	\$	1,418			\$ 1,418	see	below	
	Shelving (3 units at 798 each)	\$	2,394			\$ 2,394	see	below	
	Pre-Rinse Faucet Unit (2 units at 466 each)	\$	932			\$ 932	see	below	
	3-Bay Sanitizing Sink	\$	2,755			\$ 2,755	see	below	
	Rolling Can Rack	\$	600			\$ 600	see	below	
	Heat Lamp and Ticket Rail	\$	435			\$ 435	see	below	
	PacoJet	\$	4,698			\$ 4,698			
	Cambro Food Storage Systems	\$	1,250			\$ 1,250	see	below	
Hospitality: MacDonald Hall - Kitchens	SUNY Delhi Smallwares	\$	4,739			\$ 4,739	see	below	
3	Microwave Oven - MacDonald Hall 109	\$	350			\$ 350	see	below	

·			Priority 1 - Mission			Priority 3 - Program				d	Cohinet comments:	
Unit	Description	Critic			ential	Enhancement		Total		roved	Cabinet comments:	
	Gas Conversions - MacDonald 109			\$	16,923		\$	16,923	see b	elow		
Hospitality: Alumni Hall - Kennedy Lounge	Ice Maker	\$	2,830				\$	2,830	see b	elow		
	Audio Visual Package - Kennedy Lounge	\$	2,350				\$	2,350	see b	elow		
Hospitality: Alumni Hall - Kennedy Lounge	Furniture Package					\$ 5,000	\$	5,000	see b	elow		
	Renovation of the Kennedy Lounge					\$ 36,500	\$	36,500	hold		Reviewing	
Hospitality: Alumni Hall - Office Needs	Office Furniture - Reception Area			\$	4,899		\$	4,899	see below			
	Office Furniture - Department Chair Office			\$	3,131		\$	3,131	see below			
	Office Furniture - Three Person Office (Alumni)			\$	8,665		\$	8,665	see below			
	Office Furniture - Installation			\$	3,860		\$	3,860	see below			
	Aesthetic renovation of Alumni Hall Hospitality Center					\$ 18,000	\$	18,000	see b	elow		
Hospitality TOTALs		\$	38,207	\$	37,478	\$ 59,500	\$	135,185	\$	35,000	Covered most of Priority 1 items as prioritized by Department Chair	
Liberal Arts and Sciences	Copier/document center	\$	6,000				\$	6,000	\$	6,000		
School of Nursing	Laptop Computers	\$	4,000				\$	4,000	\$	4,000		
Veterinary Science	HM5 Blood Analyzer	\$	15,995				\$	15,995	\$	15,995		
	Computerized Record Room and Equipment for LATF	\$	15,000				\$	15,000	no		Not approved as prioritized by Chair	
	Multiple Cat Feline Caging (2 units at 1212.50)	\$	2,425				\$	2,425	no		Not approved as prioritized by Chair	
	Digital Radiography Technology			\$	90,000		\$	90,000	no		Not approved as prioritized by Chair	
	Critical Care Gerry Mannequin			\$	2,365		\$	2,365	no		Not approved as prioritized by Chair	
	Ultrasound Upgrade			\$	3,500		\$	3,500	no		Not approved as prioritized by Chair	
	Dissecting microscopes			\$	1,800		\$	1,800			Not approved as prioritized by Chair	
	Fluffy Mannequin					\$ 972		972			Not approved as prioritized by Chair	
	Guinea Pig Cage Rack					\$ 8,470		8,470			Not approved as prioritized by Chair	
	Equine Power float					\$ 3,352		3,352			Not approved as prioritized by Chair	
	Dental Unit					\$ 6,880	4	6,880			Not approved as prioritized by Chair	
	Surgivet					\$ 2,750	\$	2,750	no		Not approved as prioritized by Chair	

Unit				Priority 2 -		Priority 3 - Program Enhancement		Total		approved		Cabinet comments:
	Cardell					\$	4,000	\$	4,000	no		Not approved as prioritized by Chair
Veterinary Science TOTALs		\$	33,420	\$	97,665	\$	26,424	\$	157,509	\$	15,995	
TOTALS		\$	470,240	\$	267,943	\$	85,924	\$	824,107	\$	117,514	