



Academic Programs and Services
College Council Report
April 2011
Dr. John Nader

LIBERAL ARTS AND SCIENCES DIVISION

- Dr. Alissa Burger edited and contributed to *The Television World of Pushing Daisies: Critical Essays on the Bryan Fuller Series*, which has been released by McFarland Publishing. Dr. Burger's newest book, with the working title *Wizard of Oz as American Myth*, has been contracted for publication by McFarland and will be released later this year or early next year.
- Cristina Ludden, BSN Program Assistant, attended the University of Buffalo's Undergraduate Advisement Council's day conference on "Uniting Across Campuses: Managing the Expectations of Tomorrow's Student." The conference sessions focused on the changing advising environment in terms of diversity and empowering students to be their own advocates, examining similarities and differences among at-risk and high-achieving students, and how integrating offices can streamline student support services.
- Dr. Jack Tessier presented a talk entitled "Assessment of formats for peer evaluation," at the recent National Science Teachers Association National Convention in San Francisco, CA.
- Roshan Houshmand, adjunct instructor, is currently exhibiting artwork at Binghamton's City Plaza Gallery.
- Dr. Kirby Olson recently had poems published in three different journals.
- Dr. Lynn Domina attended the annual convention of the Association of Writers and Writing Programs in Washington, D.C. Dr. Domina's poem "Mass of the Incarnation" appears in the winter 2011 issue of *Christianity and Literature*. Her new book, *Framed in Silence*, a collection of poems, was just published.

APPLIED SCIENCES AND TECHNOLOGY DIVISION

- William Moyses traveled to SUNY Alfred to participate in the five-year program review for the Building Trades program.
- Joe Batchelder, director of capital construction, was a guest lecturer for Eric Robert's Law and Contracting course. Joe made a presentation to the class on the public bidding process and covered aspects of procurement with DASNY, the Construction Fund and the Office of General Services.
- Matt Dellaventura '10 and Henry Wallace '85, from Wolf-tec, were guest speakers in the Electrical Instrumentation and Controls class. Matt and Henry spoke to students about the types of PLC controls that Wolf-tec integrates into their products, which serve the meat processing industry. They connected the classroom and lab experiences of our Controls students to their industry experience.
- Paul DeAndrea, Engineering and Technology manager for the Delaware County Electric Cooperative, hosted a guided tour of the Delhi distribution substation to students in the Electric Utilities Operation class. The distribution substation is owned and operated by the Delaware County Electric Cooperative.

- The Park and Recreation Club, in concert with the Program Planning and Leadership class, hosted 104 children at the club's latest Kids Night Out program. This turnout was the program's best showing, topping last spring's 96 participants. In all, nearly 30 students provided various games and activities to the children in grades K-6 during the duration of the program.
- Three Golf Course Management (Superintendent) alumni are employed at Augusta National Golf Club and Congressional Golf Club which will hold national golf tournaments. Tim Clark '05 and Aaron Crouse '09, employed at Augusta, are preparing the golf course for the 2011 Masters. James Hayes '09 is employed at Congressional preparing the golf course for the 2011 U.S. Open. We have two interns at Congressional this summer: Kevin Anderson (December '11) and Tim Williams (December '11).
- Dr. Ben McGraw in the Golf & Plant Sciences program had a research article published in the February issue of *Golf Course Management*. The article summarized his collaborative research (w/UMASS) on "Nematodes for Control of Annual Bluegrass Weevil." Annual Bluegrass Weevil is a major insect pest on golf courses.
- Five students in the Construction Technology and Management programs received National Associated General Contractors of America scholarships in the amount of \$2,500 each. The scholarships are awarded for each remaining year in the program and stem from the AGC of America and its scholarship foundation. The students receiving these awards include: Brian Adams, Michael LaPlante, Daniel Noonan, Aaron Reamer and Tyler Warren.

RESNICK LIBRARY

- Thanks to the timely work of Facilities, the library staff and CIS, the Wickham Information Commons boasts an additional nine computers on the main floor. New tables and chairs were added, and the computer pods were reconfigured over the March break.
- In preparation for the 100th birthday celebration, a group of volunteer retirees and student assistants began working with Pam Peters in the Archive Room to organize and eventually digitize college photographs, student newspapers and other historical documents.
- The Resnick Library is piloting a streaming video service for the month of March. The service offers thousands of films on all academic subjects. Films can be viewed in the classroom or embedded in online classes.
- The annual Academic Awards ceremony is scheduled for April 6 when library student assistants will be recognized and the Friend of the Library award will be presented.

BUSINESS AND HOSPITALITY DIVISION

- The Banquet and Function Management Class made an excursion to The Otesaga Resort Hotel in Cooperstown to learn more about how hotel departments interact in successfully booking and serving meetings, banquets and conventions.
- Hospitality's Hotel Management Society recently traveled to Ithaca to explore Cornell University's Statler Hotel and the Cornell School of Hotel Administration.
- The Banquet and Function Management Class hosted the Fifth Annual Senior Council Fundraising Brunch on Sunday, March 27, raising over \$1,000 for programs for Delaware County's elderly. Sgt. Stephen Behr, with the Culinary Arts/U. S. Army's *Training with Industry* program, supervised the banquet students in the kitchen and wowed the attendees with outstanding cuisine.
- Chefs Tom Recinella and Victor Sommo took the Escoffier Club and culinary arts hot food team for their 12th annual trip to the ACF Northeast Region Conference. Chef Recinella was the lead judge for the student's teams and student chef of the year. Chef Recinella was an invited presenter at the conference, presenting on ACF culinary competitions.

**DELHI
COLLEGE OF TECHNOLOGY
STATE UNIVERSITY OF NEW YORK**

Business & Finance
College Council Report
April 2011

Brian Hutzley
Vice President for Business & Finance

VP FOR BUSINESS & FINANCE

Budget Update

- The Senate and Assembly gave final approval to the 2011-12 budget which incorporated many of the Governor's original Executive Budget recommendations with regard to higher education.
- Direct State operating aid for State-operated campuses is decreased by \$87.9 million or 9.6 percent from the current level, with comparable reductions for the State and City University Systems, although in some instances, most notably for SUNY hospitals, the reduction in State support is much higher than 10%.
- Based on the mid-year cuts in 2010-11, Delhi's share of the 2011-2012 cuts would be approximately \$1.1M -\$1.4M.
- There is no tuition increase, but a rational tuition policy has been adopted by the SUNY Board of Trustees.
- Although the Executive Budget included legislation intended to enhance SUNY's ability to engage in public/private partnerships and grant operational/management efficiencies through a flexible procurement system, the Enacted Budget only includes a modified version of the procurement component of this legislation which allows a post-audit regime only for the purchases of goods.

ACCOUNTING/ACCOUNTS PAYABLE/PURCHASING

- To date, the Purchasing Office has issued procurement cards to nine departments across campus resulting in a total of 1,023 credit card transactions processed for our current fiscal year to date.
- For fiscal year 2010-11, the Accounts Payable Office has processed a total of 2,366 payment vouchers, 140 petty cash checks for small dollar vendor payments, 306 individual employee travel requests and have printed a total of 113 employee travel advance checks.
- We have issued the final Request for Proposal (RFP) to solicit sealed proposals from qualified vendors for the purchase, installation, training and support of a networked access control system that will allow all residence hall doors to be centrally programmed and monitored. A mandatory vendor walk-through was held on March 3 with proposals due March 22. An evaluation team has been selected consisting of campus staff from Residence Life, Physical Plant and Computer Information Systems departments who will be evaluating vendor proposals using the best value procurement method. Our goal is to award the bid in April so the project may begin over the summer and be completed for the fall 2011 semester.
- SUNY's Office for Academic Affairs has issued a Revised Draft of Cross Registration Procedures and Guidelines which will replace current policy dating back to 1973. SUNY is accepting comments on the revised draft until April 1. Because cross registration has implications for enrollment managers, registrars, bursars, directors of student financial aid and institutional research, a group consisting of personnel from these areas met to discuss potential concerns. If enacted, significant changes to Delhi's administrative policies, operating processes and practices, as well as agreements with Community College's will need to be made. Full implementation by SUNY's intended fall 2011 time frame will be a challenge. The SUNY Business Officers' Association (SUBOA) is compiling SUNY-wide comments and will be responding to the revised draft.

- At the request of SUNY Counsel's Office, Delhi submitted information for academic years 2002-2011 in preparation of defense to the current tuition lawsuit.
- Delhi is required to certify compliance with New York State Government Accountability, Audit and Internal Control Act, and the Division of the Budget's (DOB) Budget Policy and Reporting Manual B-350 by April 1 each year. Detailed information covering the requirements must be provided including the campus's internal control system, review process, risk assessment and control testing, identified weaknesses and corrective actions, identification of an appropriate Internal Control Officer, and campus-wide education and training efforts. For the 2010-11 fiscal year, we are recommending to the President she certify as fully compliant with all requirements.
- SUNY Delhi's approved federally-negotiated indirect cost rate for sponsored program awards expires on June 30, 2011. In conjunction with the campus, the Research Foundation of SUNY developed and submitted a new rate proposal based on actual fiscal year 2010 expenditures. Based on the calculated rate schedule, Delhi has requested no change to current approved rates. Final negotiations between the Research Foundation and Department of Health and Human Services will take place in early June.

BUSINESS & COMMUNITY SERVICES

Billing – Billing 7/1/10 through 03/20/11

Month/Year	Billed	\$\$ to SUNY Delhi (includes Res. Life)	Rate of Return on Programs	\$\$ to CADI
Jul 10–Mar 11	\$168,000	\$68,000	40.5%	\$17,500
Jul 09-Mar 10	\$313,900*	\$106,500	33.9%	\$15,500
Jul 08-Mar 09	\$208,500	\$67,000	30.7%	\$15,500

* 09-10 includes OTN and 12-week CDO Electrical Program (stimulus funds)

July – March 11 Events

Quilting in the Catskills	2-3-98 Conference
More Reunion	Unison Welding (2 programs)
Art & Soul of the Catskills	FrieslandCampina PLC Training
Photovoltaic Installation (2)	ServSafe
Lacrosse Camp	Notary Public
Otesaga Management Training	NYS/CSEA Partnership – 111 days of training
BEST (2 programs)	
Dairy/Grazing Conference	

Scheduled

BEST (April)	High School Girl's Golf (August)
Moodle Moot (May)	O'Connor Training (March)
Wilderness First Responder Course (May)	Catskill Psychic Fair (July)
Ladies Home Bureau (June)	Delaware County Republican Dinner (April)
PV (June and August)	Baby Shower (April)
Quilting in the Catskills (July - 2 sessions)	Celebration of Life (April)
Lacrosse Camp (July)	Delaware Academy Reunion (July)

Projects

Non-credit solar thermal program with AO Smith – planning for June class
 Training proposal for Unison Industries (Blueprint Reading and Geometric Tolerancing)
 STEM Leadership Council
 CDO Workforce Job Fair Committee (April)
 Rural and Small Business Initiative
 Weight Watchers at Work Program
 Summer International Business Program (Japan)

COE IN WATER

- New Project from Delaware Engineering to start in a couple of weeks.
- Lab renewal application submitted to ELAP for next year's certification.

COLLEGE ASSOCIATION AT DELHI, INC. (CADI)**2011-12 Budget**

- Increasing state support
 - Academic equipment
 - Commencement funding
 - College Services – increase to fund more campus-wide hospitality
 - Global initiatives to promote faculty and student exchange programs
 - Contribution to 100th year campaign
- Probable 5% increase in meal plan price; food costs expected to increase 7%.
- Operational changes to Library Café, Café on the Green, Convenience Store and Farrell Commons to increase revenue and reduce costs.
- Current year very strong due to substantial reduction in cost-of-sales and higher enrollment than budgeted.

New Barnes & Noble Bookstore Manager

- Patricia Timoney started February 23.
- Expectation is proactive outreach to campus to improve sales and service.

Café on the Green

- Financial results continue to be poor; revenue is too low to support the venture.
- Continue to make operational and personnel changes to reduce loss.

Sustainability

- CADI continues to take active part in “buy local” campaign.
- Reducing paper usage in Farrell.

COMPUTER INFORMATION SYSTEMS (CIS)

- Reconfigured Wickham Commons, added nine workstations to Library.
- Roll-out of Microsoft Office 2010.
- Working with Applied Sciences & Technology Division and the Facilities Office on room options to teach additional computer-intensive Construction Management courses next semester.
- Shawn Brislin, Manager of Client Support Services, received Designer Certification from Crestron Digital Media. This will help in supporting the systems already on campus, as well as assist the college in the transition from analog to digital presentation and classroom systems.

- Upgraded Veterinary Science's rats lab database machine--expanded Jackson Laboratories database system to two additional machines.
- Installed large format printer in Smith Hall to be used by Construction Technology and Architecture faculty. This unit will print, scan and copy large format drawings.
- Working on a new reporting tool called BIRT which will give end users more control of data and increase efficiency in the development process.
- Implemented new method of loading electronic admissions applications.
- Continued research on student/employee portal.
- Continued work on Delhi Data Warehouse.
- Implemented Vancko Hall entrance makeover.
- Updating online instructor certification and competencies course.
- Participated in SUNY Learning Network summit conference and Directors of Online and Distance Learning meeting.
- Gave virtual presentation for 2011 PASSHE Virtual Conference on Delhi's award winning Online Support Portal.
- Provided requested training sessions on new Syllabus procedures.
- Facilitated successful proposals for two COIL Center grants.
- Installed new version of OfficeScan (antivirus), bringing us up to current version.
- Halted and mitigated virus outbreak on campus.
- Completed LaundryView installation, allowing students to check the status of laundry machines via web page.

SUNY Delhi
College Council Report
Barbara Jones, Vice President of Student Life
April 1, 2011

The **Student Life** division supported the Greater Delhi Chamber of Commerce's 1st annual St. Patrick's Day Parade on March 19 with enthusiastic participation from Athletics, Peer Educators, Greek Council, Residence Hall Association, and NYSAHT to a very positive reception from the community. We hope to make this a new annual tradition!

Barbara Jones, VPSL, and Nilam Kotadia, RD, attended the 2011 NASPA Student Affairs Administrators in Higher Education Annual Conference March 13-16 in Philadelphia, PA. Barbara also helped to host the SUNY Alumni and Friends reception held at the conference.

Congratulations to student Chancellor Award recipients, Courtney Ketz and Kara Haraden, who will receive their distinguished awards in Albany on April 5 from Chancellor Zimpher.

Nominations are currently being sought for the annual Student Life Leadership awards and scholarships that will be bestowed on May 2 at the annual recognition ceremony.

Athletics - Men's Basketball won the Region III Championship and competed in the NJCAA tournament for the first time since 2003. The squad finished in 6th place with an overall record of 30 wins and 5 losses. Head coach Rob Schoener, who is in his 4th year at Delhi, was recognized as the District 1, Region III, and Mountain Valley Conference "Coach of the Year". Sophomore, Travon Smith was recognized as All Region III, All Mountain Valley Conference, Region III tournament MVP, and was named to the National All-tournament team.

The Women's Basketball team also had a very successful season winning 18 games and qualifying for the Region III tournament. Local South Kortright graduate Renee Craft earned both All Region III and All Mountain Valley Conference honors.

The Men's Swimming and Diving team finished 14th place overall at the NJCAA Championships led by sophomore David Waite, who scored in both Diving events.

The Men's Indoor Track team won their second consecutive indoor Region III title and sophomore Zavior Brown finished 3rd place in the 800 meters at the Indoor National Championship breaking the school record in a time of 1:53.00.

Spring seasons are underway with Men's Lacrosse, Track & Field, Men's Tennis, Women's Softball and Men's and Women's Golf competing. We will host the Region III Track & Field championships on April 29-30. The annual Athletic Awards reception is scheduled for May 9th.

The Fitness Center, Bubble, Kunsela pool, and racquetball courts continue to be very well utilized by our students and faculty. Approximately 1730 individuals used the pool during February. Kunsela Hall renovations are scheduled for the summer following commencement.

The always popular Spring Softball intramurals will begin soon as well as Ultimate Frisbee, Bocce and possibly a 9 hole golf tournament.

Counseling and Health Services - Health Services reported several confirmed influenza cases and an outbreak of Cryptosporidiosis in February. Staff worked closely with the Veterinary Science Technology department and Delaware County Public Health to monitor and control this outbreak. Fortunately all students' illnesses resolved within several days and only one student was hospitalized overnight. Total individuals treated for all illnesses during February were approximately 400 for a total of 750 appointments.

Counseling staff responded to five "critical incidents" during February and March including suicidal ideation, severe emotional distress, and trauma reactions. These incidents involved a great deal of staff time and significant collaboration with parents, other departments, and agencies.

Staff hosted a visit by O'Connor Hospital Medical Director, Dr. Alberto Gaitan, on Wednesday, March 23rd. Dr. Gaitan toured the facility and met with our peer educators.

The support group for gay/lesbian/bisexual/transgender/questioning (GLBTQ) students continues to meet weekly and has had solid attendance each week averaging 6-8.

Two RAINS (Resident Assistants in-services) programs have been facilitated by counseling staff so far this semester with one on tolerance and another on cyber issues. Staff also facilitated a number of programs for Greek organizations and RA's including stress management and communication.

Peer Educators have been very active facilitating programs on safe sex practices, "relationship boot camp," and sleep tips. They also facilitated a nutritional food tasting as part of the Food for Thought series, and met with SUNY Oneonta Health Educator and "Junk Food Science" presenter Rebecca Harrington. The department co-sponsored Rebecca's program, which was attended by 90 people.

The second REWIND series of the semester was held March 14-28th and the third is scheduled for April.

Staff members have been fortunate to have attended a number of free and low-cost training opportunities in the region, including workshops on prescription drugs and marijuana, sexual assault response, and bystander training.

The **Judicial Affairs Office** has conducted thorough trainings to the Residence Life Staff on the usage of the new vendor-hosted, web-based judicial conduct software from Maxient. The new system has been rolled out and has provided for a more streamlined process to better meet our judicial record management needs.

Information regarding the third annual Citizenship Awards has been sent out to the campus community. Each year, the Office recognizes students who exemplify what it means to be a good role model, have a sense of responsibility to the campus and local communities and a belief that acting for the benefit of others is right and good, regardless of self-recognition for such action.

The Personal Safety Committee along with the Auto Club is co-sponsoring a distracted driver program to encourage safe behaviors when driving. The program will utilize a racing simulator constructed by the auto club and will incorporate visual and audio technology for the audience to watch as participants engage in the simulation to show the effects of driving while texting. Thumb bands with messages about the dangers of texting while driving will be distributed.

O'Connor Center for Community Engagement - Students wasted little time in mobilizing to aid those people in Japan who were affected by the recent earthquake and tsunami. An organizational meeting was held, and a steering committee was formed. Students immediately began working to help the Japanese, raising \$936.16 to date. Some fundraisers that are being done specifically to aid Japan include: the sale of origami flowers, bake sales, chocolate candy sale, and Dye a Greek's Hair.

Elizabeth Sova, Coordinator of the O'Connor Center, attended two conferences on Community Service, the NYMAPS Conference on Service Learning on March 23, and a Webinar on March 17 focused on Disaster Preparedness.

In March, students fundraised for Otto, a man in Guatemala that lost his bathroom to a sink hole and as a result had no bathroom for his family. Students also worked on behalf of the Veterans Association to raise money for new mattresses for a VA hospital in NYC and for the Church World Service to provide blankets throughout the world to those less fortunate. Students from the Senior Hospitality Seminar and those living at Riverview Townhouses have teamed up to organize a raffle for a large screen tv to fundraise for the new Delhi Community Pool. Many students also volunteered at the Delhi Women's Club Dinner, the annual Humane Society Garage Sale, and the Cabin Fever pool fundraising event at the American Legion.

VISTA member Mary Pysnik has been collaborating with psychology professor Amber Tatnall and Delaware Opportunities to develop a research study on the Farmer's Market Nutrition Program through WIC to address the low redemption rate of the Farmer's Market checks. By conducting interviews with WIC participants, the intent is to figure out the barriers WIC participants face that make it difficult to redeem their Farmer's Market checks. The goals for next month are to get the research proposal approved by the state and college IRB boards, and then to conduct the interviews.

Another current project is one that focuses on the use of local food by Delaware County restaurants. Mary Pysnik and culinary student Mike Specioso are surveying restaurateurs to assess their knowledge about buying local, buying methods, and their needs.

Elizabeth Sova, Mary Pysnik, Ulla Wadner, and student Phil Ricciardi attended the Pure Catskills Farm to Market Conference in Liberty, NY on March 27th. They staffed a tradeshow table to promote the progress CADI and the college have been making in regards to local food. CADI has also been planning an all local dinner for fall semester. Mary has been working on sourcing the menu items.

Residence Life - The fall 2011 room assignment process has begun for returning/continuing students. Students must pay their advance room deposit by April 8th and will select their fall room assignments on-line the week of April 25th.

Sharon McKee is the new Custodial Operations Manager. Sharon will directly supervise both the Academic and Residence Hall Custodial Staffs. Sharon has done an excellent job as the Supervising Janitor, and we believe she will continue her excellent work in her new position. Stephanie Nicholson has been hired as the Clerk Typist for Custodial Operations and we are happy to have Stephanie as part of the Residence Life team.

The Residence Hall Association (RHA) and the Riverview Townhouses sponsored a NYC bus trip on March 19th.

During the week of April 18-22, Residence Life staff will host a multitude of events in all of the residence halls for Earth Day on April 22nd. The events, referred to as "Earth Week," involve educating students on organic food, agriculture, global climate change, and the practices of Sustainability. The interactive programs will award students prizes and provide them with educational materials to keep. All events focus on minimizing waste and maximizing education.

Work has begun on the 2011 summer camps and conferences, which will start the end of May with the Farm Camp followed by Reunion Weekend and the New York State Home Bureau. For the 2nd year coaches and participants from the NYS High School Girls Golf Championship will be housed on-campus.

Student Activities – Student Senate President Jeff Abraham led a student delegation of over 40 students to attend SUNY- Palooza in Albany. The Delhi student delegation was among the largest of all

the schools represented. Students met with Senators and Assemblymen as well as with several legislative aides. All of the students that attended felt that it was a worthwhile day and that their voices were heard.

Many clubs and organizations have begun to prepare for their annual end of the year events. The Student Senate Banquet Committee has been hard at work preparing for the May 4 Student Senate Recognition Dinner, which will be held for the first time in the Farrell Commons. Plans are also underway for the annual UDE-Fest, Greek Week, Delaware County Relay for Life, and the West Indian Coalition Fashion Show.

Student Senate - Student Senate elections and 2011-2012 budget preparations will soon begin. There are several potential candidates for Executive Board positions. Student Senate Treasurer Bobby Jewett has begun to work with the Student Senate Finance Committee on budget requests and determining the final budget.

Greek Council: The Spring pledge season will wrap up by April 6. There are currently about 40 pledges preparing to cross by that date. This spring's pledge period was open only to returning students with an already established G.P.A.. This allowed for the period to begin earlier and to be completed prior to the April break. From all reports, this was a successful experiment, and will be continued in the future pending College approval.

The Greek Council welcomed two returning groups as members this month. Kappa Omega Iota, a sorority, has rejoined the Greek Council after an absence of several years, and Kappa Sigma Epsilon, a fraternity, has been re-recognized after an absence of almost 40 years.

After this April, membership in the Greek Council will be closed, and efforts will be made to further strengthen and support those existing recognized Greek organizations. To date recognized Greeks have contributed over 4,000 hours of community service, with major events including the TDX Softball Tournament, and the DOE Bowl-A-Thon planned to take place before the end of this semester.

University Police - VP Jones convened a meeting to discuss the state of the current fire alarm systems on campus. From the UPD perspective, the "communications part" of this system needs to be evaluated and upgraded accordingly. The current system has provided adequate service over the years, but because of its age, is no longer supportable from a software or programming standpoint. Chief DeFreece is currently reviewing replacement options.

The Rape Aggression Defense (RAD) suits were delivered to campus. These suits will be stored at UPD and used for future R.A.D. classes. The purchase of the suits was a collaborative effort between, Health Services, Athletics, Residence Life, Student Activities, and University Police.

The Clark Athletic Facility camera project planning phase has been completed. Camera hardware, software and system requirements have been finalized. The project bid has been submitted for purchase authorization. The system will include 11 cameras, 3 of which will monitor outside locations, and the project should be completed by summer.

University Police made arrests of three suspects who allegedly forced their way into a student room and stole a considerable amount of property from the occupants of the room. What is so significant about this case is that the victims immediately reported the incident to University Police and provided us with concise accurate details which allowed for a speedy investigation and subsequent arrest of the suspects.

Enrollment Services Report
College Council
April 26, 2011

As of April 4th, all indicators suggest we are on track to meet our enrollment goals for the fall semester. To date, 5,380 applications have been received representing a one percent increase from the 5,320 received at this time last year. We have closed enrollments for the HVAC/Refrigeration, Welding, and Associate's Nursing programs and are close to closing the Architecture and Veterinary Science programs.

Among the Colleges of Technology, Delhi is the only campus showing an increase in applications for admission. Perhaps more importantly, we are seeing gains in key strategic indicators. Applications from transfer candidates have increased by seven percent with 746 received compared to 697 last year.

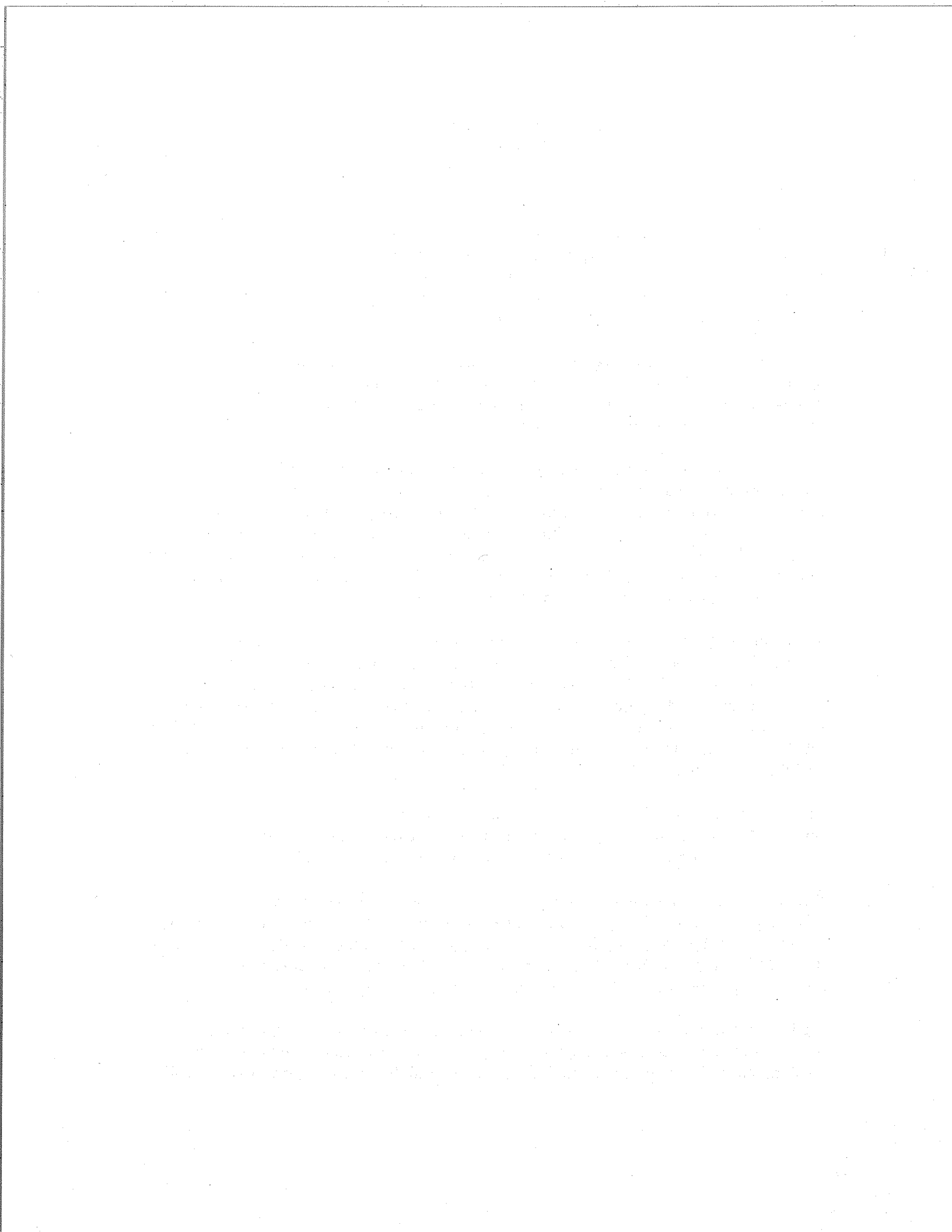
In keeping with our enrollment plan, we continue to target our bachelor's programs for growth. Applications for bachelor's programs have grown by 55.8 percent over this time last year. Building the bachelor's enrollment is particularly important this year with the enrollment cap restricting our growth. Although we have been exempted from the system-wide cap limiting new student enrollments to 2009 levels, our exemption allows a growth of only 100 new students over 2009 levels. With new growth limits in place, we want to build growth among students who bring the greatest benefits to the College.

The continued growth in applications has allowed us to maintain selective admissions policies. To date, the admissions rate for associate's applicants stands at 55.8 percent while only 49.6 percent of bachelor's applicants have been accepted. Enrollment deposits have increased by 14.8 percent - more than we anticipated. At this time last year, 35.9 percent of accepted students had submitted an enrollment deposit. As of today, the "yield rate" has increased to 39.2 percent. It remains to be seen whether that increase will hold past the Candidate's Reply Date" of May 1st.

The Admissions office has been encouraged by the success of the first three Accepted Student Days during which 382 accepted students visited campus with their families. There are ZZZ Accepted Students days remaining, with the last scheduled for July. 22nd.

With the merger of the Student Accounts and Financial Aid offices, we continue to explore ways of streamlining operations. Under the direction of Cindy Healy, the newly named Student Financial Services office is testing a debt collection module developed by the SICAS center - SUNY's support operations for Banner data systems users. Once the module is operational, it will be approved for use by all SUNY Banner users.

Student Financial Services has also been working with the Computer Information Systems office to convert all existing reports to the new BIRT reporting system. Once our existing reports have been converted, they will be available to all report users via email.



Fall 2011

Degree	Prog Name	Major	201009 Apps	201109 Apps	201009 Accepts	201109 Accepts	201009 Deposits	201109 Deposits	201009 Scheds	201109 Scheds	
Business & Hospitality											
A	Accounting	21	73	79	36	36	7	11	0	18	
A	Business Administration	22	132	144	61	92	13	22	0	20	
A	Business Administration-Transfer	2A	90	64	43	21	8	6	0	3	
C	Business Management	28	91	24	36	12	6	0	0	0	
B	Club Management	48B	11	7	7	2	2	0	0	1	
A	Computer Information Systems	26	114	83	64	42	20	16	0	12	
A	Culinary Arts	46	403	430	198	245	68	81	0	40	
B	Culinary Arts	46B	82	73	58	51	34	27	0	61	
A	Hotel and Resort Management	41	67	65	47	51	19	24	0	21	
B	Hotel and Resort Management	41B	118	102	61	63	21	19	0	65	
B	Hotel and Resort Mgmt-Off Campus	41SX	7	7	4	1	4	1	0	17	
B	Information Systems Auditing	20G	0	1	0	0	0	0	0	0	
A	Marketing	23	41	34	20	19	5	5	0	2	
B	Professional Golf Management	9BC	37	25	21	21	12	14	0	30	
A	Restaurant and Food Service	42	18	15	14	11	8	4	0	6	
B	Restaurant and Food Service	42B	25	16	16	8	2	5	0	12	
B	Technology Mgmt: Information Technology	20D	45	41	18	17	9	6	0	30	
B	Technology Mgmt: Information Technology	20M	0	110	0	33	0	4	0	14	
B	Technology Mgmt: Information Technology Auditing	20E	0	0	0	0	0	0	0	5	
B	Technology Mgmt: Information Tech - Off Campus	20SX	25	23	9	7	9	6	0	54	
A	Travel & Tourism	45	39	20	25	10	8	4	0	10	
B	Travel and Tourism Management	45B	38	34	19	16	8	4	0	25	
B	Travel and Tourism Management-Off Campus	45SX	2	0	2	0	2	0	0	8	
Totals For Business & Hospitality			1421	1372	738	737	253	245	0	426	

Applied Science & Recreation

A	Adventure Recreation	64	19	6	9	3	3	2	0	1
B	Golf Club Management	9BA	0	0	0	0	0	0	0	0
A	Golf Course Operations	9	13	14	11	10	6	7	0	9
B	Golf Course Superintendent	9BB	15	24	13	16	7	11	0	18
A	Horticulture	18	3	5	2	4	0	2	0	2
A	Landscape Design and Management	10A	20	26	14	21	6	12	0	5
A	Landscape Design and Management	10	1	0	0	0	0	0	0	0
A	Park & Outdoor Recreation	65	8	6	6	4	2	3	0	1
A	Park & Outdoor Recreation - ESF	65E	0	0	0	0	0	0	0	0
A	Park & Outdoor Recreation - Forestry	65F	2	14	1	11	0	3	0	0
A	Physical Education	68	85	81	34	41	15	19	0	7
A	Physical Education	68C	32	13	33	13	17	7	0	3
A	Recreation & Sports Management	66	31	46	16	23	10	8	0	8
A	Turf Management	19	7	7	6	5	2	1	0	6
B	Veterinary Management Technology	14B	1	1	0	1	0	1	0	2
B	Veterinary Management Technology-Online	14I	12	9	3	3	2	2	0	15
A	Veterinary Science	14	314	358	154	171	78	102	0	108
Totals For Applied Science & Recreation			600	635	323	347	160	194	0	217

Liberal Arts & Sciences

A	Criminal Justice	77	192	195	101	99	26	28	0	16
A	Environmental Studies	78	35	40	8	13	3	5	0	1
C	Individual Studies	71	0	0	0	0	0	0	0	0
A	Individual Studies	72	25	12	12	6	5	3	0	8
A	LA&Sci-Adolescence Education	90AD	28	18	17	10	10	5	0	8
A	LA&Sci-Childhood Education	90CH	48	48	25	24	9	4	0	3
A	LA&Sci-Early Childhood Education	90EC	42	37	15	23	5	5	0	5
A	LA&Sci-General Studies-AA	93	299	364	283	351	99	133	0	29
A	LA&Sci-General Studies-AS	94	236	186	92	71	21	22	0	14
A	Lib. Arts-Humanities AA	95	1	0	0	0	0	0	0	1
A	Lib. Arts-Mathematics AS	97	53	50	22	31	3	9	0	1
A	Lib. Arts-Science AS	98	6	18	6	9	3	2	0	7
A	Lib. Arts-Soc. Sciences AA	96	158	144	77	68	16	16	0	7
A	Nursing	8A	574	516	126	120	68	71	0	63
B	Nursing BSN	8BS	112	244	32	104	18	80	0	217

A	Nursing-Community	8AW	0	0	0	0	0	0	0	0	0	0	0	0
A	Nursing-Offsite	8AX	9	8	7	5	6	3	0	0	0	0	0	0
C	Practical Nursing-LPN	8C	17	10	2	1	0	0	0	0	0	0	1	1
A	Undeclared	79	538	528	325	326	67	89	0	0	0	0	11	11

Totals For Liberal Arts & Sciences **2373** **2418** **1150** **1261** **359** **475** **0** **392**

Technology

A	Architectural Technology AAS	37	183	127	133	100	47	47	0	0	0	20
B	Architecture: Construction Management BT	37C	40	1	34	0	32	0	0	0	0	30
B	Architecture: Design & Build BT	37B	41	201	17	102	7	49	0	0	0	25
A	Automotive Mechanics AOS	NA	91	82	48	37	19	16	0	0	0	9
C	Automotive Mechanics I	59	16	13	7	6	1	2	0	0	0	0
C	Automotive Mechanics II	5T	1	0	0	0	0	0	0	0	0	0
A	Automotive Technology AAS	5B	54	63	30	38	7	8	0	0	0	4
A	Carpentry & Building Trades AOS	NC	61	45	40	35	24	19	0	0	0	15
A	Carpentry AAS	5C	40	33	27	18	16	12	0	0	0	3
C	Carpentry I	53	3	2	3	0	0	0	0	0	0	1
C	Carpentry II	5R	4	2	1	2	1	1	0	0	0	0
A	Computer Aided Draft & Design AAS	5A	3	16	3	11	1	3	0	0	0	1
A	Computer Aided Draft & Design AOS	NB	49	24	27	15	16	7	0	0	0	11
C	Computer-Aided Design	5M	18	8	11	3	2	0	0	0	0	0
C	Computer-Aided Drafting	51	2	1	0	0	0	0	0	0	0	0
B	Construction Mgmt:Design&Build	31B	0	33	0	27	0	27	0	0	0	20
A	Construction Technology	31	81	49	57	33	28	10	0	0	0	18
A	Electrical Construction & Instrumentation AAS	5G	54	55	34	36	18	22	0	0	0	16
A	Electrical Construction & Instrumentation AOS	ND	48	44	31	31	23	23	0	0	0	26
C	Electrical Construction & Maintenance	57	13	7	10	6	7	5	0	0	0	1
A	Electrical Construction & Plumbing AOS	NE	16	23	12	13	4	4	0	0	0	4
A	Electrical Construction & Refrigeration AOS	NF	11	3	7	2	5	2	0	0	0	10
C	Electrical Instrumentation and Controls	58	3	0	2	0	1	0	0	0	0	0
A	Engineering Science	34	0	0	0	0	0	0	0	0	0	0
A	Heating, Ventilation & Air Conditioning AAS	5D	30	33	17	17	8	12	0	0	0	0
A	IBEW	NDW	1	0	1	0	1	0	0	0	0	0
A	Plumbing and Electrical Construction Mint AOS	NK	0	0	0	0	0	0	0	0	0	0
A	Plumbing and Electrical Controls AOS	NL	5	4	2	1	1	0	0	0	0	0
A	Plumbing and Refrigeration AOS	NM	6	20	1	12	1	10	0	0	0	2

**Administrative Services
College Council Report
April 2011**

- Nancy Jacques, long time Director of Custodial Operations retired. Sharon McKee has been appointed as Custodial Operations Manager. Stephanie Nicholson, Keyboard Specialist 1, will be providing clerical support.
- We welcome new custodial staff members: Alec Dalrymple, Jamie LeFever, Shawn Newton, Joanna Reed and John Rosa.
- Students from Floyd Vogt's and Jared Yando's CNST 295 class have teamed up with Facilities and with the Beautification Committee to plan for the construction of four new "smoking gazebos," a bus shelter at Bush Hall, benches at Smith Hall and a pergola at Foreman Hall. Students will construct the projects this spring.
- Bonnie Martin attended a two day workshop in Albany on February 25 and 26 and is now prepared as a trainer for "Responding to Aggressive Workplace Behaviors." Sessions will be offered on campus during the May/June staff development workshops.
- Dave Loveland and Joe Batchelder attended required training to maintain certification as NYS Code Enforcement Officers.
- Bonnie Martin attended a SUNY HR Directors' meeting in Syracuse on March 17 and 18. The meeting focused on the impact of the State budget on campus operations, statewide reemployment lists and SUNY updates.
- Upgrades to the campus fire alarm receiving system are being evaluated.
- The Student Snow Shoveling program, now in its second full year, has been very successful in helping maintain campus safety while providing jobs for students.
- HR is piloting a paperless process for monthly leave reporting for faculty and unclassified professional staff.
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CAPITAL CONSTRUCTION PROJECT STATUS

Project Category	Project	Status
State University Construction Fund (SUCF)	<ul style="list-style-type: none"> • Campus Master Plan 	100% completed
SUCF Projects under Design	<ul style="list-style-type: none"> • Rehab Smith Hall Phase II • Rehab Sanford Hall • Day Care • Utility Infrastructure 	100% completed Design 55% Construction to start this spring 90% complete
Office of General Services (OGS) Contracts	<ul style="list-style-type: none"> • Provide design services to Farrell Hall: commissioning, and code inspection 	98% complete
M&R Contracts	<ul style="list-style-type: none"> • Callas Training Center 	100% complete

Student Project	<ul style="list-style-type: none"> • Temporary Salt Storage 	100% complete
OGS Emergency	<ul style="list-style-type: none"> • None 	
Member Item	<ul style="list-style-type: none"> • None 	
Dormitory Capital Program	<ul style="list-style-type: none"> • Russell Hall bathrooms phase IV 	Out to bid
	<ul style="list-style-type: none"> • Retaining walls @ Russell 	Waiting on railings
	<ul style="list-style-type: none"> • Laundry in Murphy, O'Connor 	Out to bid
	<ul style="list-style-type: none"> • Exterior of Russell Hall 	Out to bid
Campus Lets	<ul style="list-style-type: none"> • Renovate Farrell Hall 	Guarantee period
	<ul style="list-style-type: none"> • Grounds building 	Design 85% complete
	<ul style="list-style-type: none"> • 24 additional beds in Gerry and Dubois 	95% completed
	<ul style="list-style-type: none"> • Replace doors in Gerry Hall 	Completed
	<ul style="list-style-type: none"> • Replacement of Selected sidewalks 	Completed
	<ul style="list-style-type: none"> • Equipment purchases for Farrell 	100 % complete



College Advancement Division
College Foundation
Joel Smith, Director

College Council Report
April 2011

Alumni, Development, Grants and College Foundation

- The Alumni Phonathon has generated 470 gifts and \$28,965 to date. Although total pledges and giving lag behind last year's levels, the average gift is \$56.41, an increase of about \$18 over the previous year. Refusals are up by 38% with alumni reporting economic hardships because of lost jobs, living on fixed retirement incomes and supporting their children through college. A mail campaign to unreachable alumni is underway to supplement calling efforts.
- A December direct mail campaign to 171 major gift prospects, coordinated by Sr. Development Officer Maureen McKenna, has generated an impressive 24 percent return rate and over \$6,000 in gifts.
- The first draft of the 100th anniversary campaign statement has been reviewed with President Vancko and is currently being edited for review by Campaign Consultant Dick Miller and potential honorary campaign chairs.
- Maureen McKenna outlined 100th anniversary campaign priorities to Golf and Plant Sciences Advisory Council members March 11.
- Alumni Advisory Board member Maria Guido '97, '99 is coordinating a special reception at the Holiday Inn on Wolf Road where she serves as sales manager. Capital District area alumni, including those who have graduated from our baccalaureate programs offered on the campus of Schenectady County Community College, have been invited to attend the event on May 5.
- The spring meeting of the Alumni Advisory Board is scheduled for May 7. Alumni engagement, particularly as it relates to the college's 100th anniversary celebration, will be the major topic for discussion.
- Invitations were mailed to 23,996 alumni at the end of March for Alumni Weekend, June 3 –June 5. Alumni award recipients and Athletic Hall of Fame inductees will be honored that weekend, along with the college's Veterinary Science Technology program, which is celebrating its 50th anniversary. In addition, eight faculty and staff have volunteered to lead special workshops ranging from aerobic dance to ceramics and photovoltaics to meals on a budget.

- Maureen McKenna has been elected to membership on the College Senate.

Grants

- Catskill Solar of Delhi was the winning bidder to install 100 solar panels on the hill adjacent to the Electrical Technologies Center under a grant funded by NYSERDA. The pole-mounted design (which allows for maximum seasonal tilt) will produce 21Kw of electricity and feature a sophisticated monitoring system that can be viewed by anyone via the college web site. Site preparation will be done by LaFever Excavation in April so that students and faculty can observe the installation.
- Joel Smith and Chazen Engineering representatives met March 17 to discuss requirements to complete the final design and bid specifications for the COE in WATER subsurface irrigation project.
- COE in WATER Bio Gasification feasibility study in the Village of Fleischmanns is expected to be completed by the end of May. The feasibility study is being coordinated by SUNY ESF with funding from the New York City Department of Environmental Protection.
- Budget cutbacks are impacting the Perkins grant program. SUNY Delhi's enrollment of Perkins-eligible students increased by 13 percent in Fall 2011. However, we have been notified that this year's funding allocation will only increase 5.2 percent to \$261,329.
- The Institute for Sustainable Power Quality, the global accrediting body for photovoltaic education and training, will conduct site visits this spring. Delhi is one of three schools in New York State and among only 27 colleges nation-wide to earn accreditation.
- Carmen Andoh, grants coordinator, has redesigned the grants web page to offer more resources for faculty interested in searching for funding opportunities, including links to cross-functioning offices like the Office of Institutional Research and the Institutional Review Board. It also features tips on how to craft budgets, write strong proposals, and more.
- The Grants Office is prospecting private and corporate foundations as part of the 100th anniversary campaign's goal to increase scholarship endowments and annual scholarships for students.

Public/Media Relations

- President Vancko, John Nader and Joel Smith met with Kevin McCabe, Governor Cuomo's regional representative, March 30 to discuss campus priorities.
- A new promotional brochure, "SUNY Delhi's Contributions to the Delhi Area," has been distributed to Delhi community leaders and at major retail outlets in downtown Delhi.

- The last 10 press releases issued by SUNY Delhi have ranked in the Top 10 of releases for the day in terms of hits and sharing, according to the readMedia newswire.
- Student Kyleigh Wentworth was chosen as the winner of Delhi's centennial concept design competition, earning a \$100 gift certificate from the Barnes & Noble Campus Store and a gift basket courtesy of Student Life. Nearly 300 students, faculty and staff accessed the logo contest web page.
- Kim MacLeod, communications and new media coordinator, and Dr. Terry Hamblin drafted a College Senate resolution to support establishing a Common Hour. She is also serving on the campus committee, formed by President Vancko, to help implement the Common Hour.

Media highlights include:

- **Student Success**—A *Daily Star* "Bright Side" article reported on Delhi's outstanding student success rate. The good news was also reported in *The Delaware County Times*.
- **Predictable Tuition**—A *Daily Star* column, co-authored by President Candace Vancko and SUNY Oneonta President Nancy Kleniewski, outlined the case for a predictable tuition policy for the State University system.
- **New Construction Degree**—*The Walton Reporter* announced approval of Construction Management: Design and Build, a new baccalaureate program.
- **Japan Tragedy**—Assistant Professor Akira Odani was interviewed by *The Daily Star* for an article on how the tragedy in Japan is impacting local residents.
- **NJCAA Finals**—*The Daily Star*, *The Times Herald Record*, and *The Post-Bulletin* of Rochester, MN reported on the men's basketball team's trip to the NJCAA Division III finals.
- **Hometown News**—Delhi's ongoing campaign to distribute news releases to the hometown newspapers of students led to a *New York Post* article featuring Krystal Santiago, an ice sculpting team member.
- **Community Events**—Articles in *The Daily Star* and *The Walton Reporter* promoted free events for the community for the Spring semester. A follow-up release on reality-show star Matt Roloff appeared in *The Daily Star*, *The Walton Reporter* and *The Delaware County Times* and helped generate a standing room only audience.
- **Zraly Fundraiser**—*The Delaware County Times* reported on plans for the Kevin Zraly Scholarship Endowment fundraising dinner. This year's event, "Wines Across America," features wines selected by renowned sommelier and Delhi alumnus Kevin Zraly and food prepared by Delhi's award-winning hospitality students, chef instructors and members of the United States Army Culinary Arts Team.

- **Junk Food Science**—*The Walton Reporter* announced a presentation on how consumers can make informed decisions about food choices beyond the nutrition label.